

SAUCEDO

Project Summary

Project Type: Roof Renovation

Department: Facilities

Status: Planning

Unit Number: 29151

Budget Amount: \$12,420,000

Budget Year: 2016

Estimated Project Start: July 2015

Estimated Project Complete: September 2015

The purpose of this project is to replace the roof which has failed and is allowing water infiltration.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$12,420,000</u>
Design:	\$664,523	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$10,872,025	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$176,770	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$706,682	<u>Operating Impact:</u>	<u>\$0</u>
Project Total:	\$12,420,000		

Details

Scope

The proposed scope includes full roof replacement, masonry stabilization, upgrade finishes throughout the building that have been damaged by water infiltration and ADA path of travel upgrades.

