

## GALLISTEL

## Project Summary

Project Type: Roof Renovation

Department: Facilities

Status: Planning

Unit Number: 29091

**Budget Amount: \$2,700,000**

Budget Year: 2016

Estimated Project Start: July 2015

Estimated Project Complete: September 2015

The purpose of this project is for roof replacement and new window air conditioners.

## Financial Details

Project Phase	Original Budget
Design:	\$167,851
Construction:	\$2,341,852
Environmental:	\$38,077
Management:	\$152,220
<b>Project Total:</b>	<b>\$2,700,000</b>

<b>Current Estimate:</b>	<b>\$2,700,000</b>
<b>Expenditure to Date:</b>	<b>\$0</b>
<b>Percent Complete:</b>	<b>0%</b>
<b>Funding Source:</b>	<b>Outside Resources</b>
<b>Operating Impact:</b>	<b>\$0</b>

**Funding Source Detail:** TIF Funds: \$2,700,000

## Details

## Scope

The proposed scope of this project is to provide a roof replacement at all roofs, provide window AC units for all classrooms, upgrades to interior finishes damaged by water infiltration and upgrades to roof mounted security lighting.

