

SERVICE UPGRADE CONTINGENCY

Project Summary

Project Type: Air Conditioning

Department: Facilities

Status: Planning

Unit Number:

Budget Amount: \$1,280,000

Budget Year: 2015

Estimated Project Start: April 2014

Estimated Project Complete: September 2014

The purpose is to support school building in need of an electrical service upgrade in order to support the expansion or addition of window air conditioning units.

Financial Details

| <u>Project Phase</u> | <u>Original Budget</u> | | |
|-----------------------|------------------------|-----------------------------|----------------------|
| Equipment: | | Current Estimate: | \$1,280,000 |
| Services: | | Expenditure to Date: | \$0 |
| Software: | | Percent Complete: | 0% |
| Project Total: | \$1,280,000 | Funding Source: | CPS Resources |
| | | Operating Impact: | \$0 |

Details

Scope

The scope of work includes increasing the existing electrical service at various sites in order to support the additional electrical demands.