#### LAN System Improvement (E-Rate YR 15)

# **Project Summary**

Budget Amount: \$15,682,000

Project Type: IT, Educational Programming and Other

**Projects** 

Department: ITS Budget Year: 2015

Status: Planning Estimated Project Start: July 2014

Unit Number: Estimated Project Complete: September 2015

School network infrastructure upgrades to increase network performance. Hard wired or wireless network improvements, including cabling and new/upgraded wireless access points.

## **Financial Details**

Project Phase	Original Budget	Current Estimate:	\$15,682,000
Equipment:		<b>Expenditure to Date:</b>	\$0
Services:		Percent Complete:	0%
Software:		Funding Source:	CPS Resources
Project Total:	\$15,682,000	Operating Impact:	\$0

## **Details**

#### Scope

LAN System improvement at approximately 120 schools.