

Hyperion - Phase II

Project Summary

Project Type: IT, Educational Programming and Other
Projects

Budget Amount: \$1,310,000

Department: ITS

Budget Year: 2015

Status: Planning

Estimated Project Start: July 2014

Unit Number:

Estimated Project Complete: September 2015

Hyperion is being implemented in a multi-phased approach to replace the existing Oracle Public Sector Budgeting (PSB) and provide a much needed analysis and reporting capability to Departments and Schools. Hyperion will enable Schools and Departments to monitor their expenses and measure their spending against the budget throughout the year.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>		
Equipment:		Current Estimate:	\$1,310,000
Services:		Expenditure to Date:	\$0
Software:		Percent Complete:	0%
Project Total:	\$1,310,000	Funding Source:	CPS Resources
		Operating Impact:	\$0

Details

Scope

Implementation and deployment of the Hyperion planning/budgeting tool to every school in the district and integration of the Oracle Data Relationship Management framework.