

Furniture, Fixtures and Equipment
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Project Summary

Project Type: Building Interior

Department: Facilities

Status: Planning

Unit Number:

Budget Amount: \$1,000,000

Budget Year: 2015

Estimated Project Start: July 2014

Estimated Project Complete: June 2015

Furniture needs vary from year to year. Furniture is purchased for new construction projects such as new schools, additions and annexes. Also, new furniture is purchased for new programmatic teaching spaces, for spaces renovated where the furniture is beyond its useful life and for providing accessible furniture as required by law.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$1,000,000
Equipment:		Expenditure to Date:	\$0
Services:		Percent Complete:	0%
Software:		Funding Source:	CPS Resources
Project Total:	\$1,000,000	Operating Impact:	\$0

Details

Scope

The scope of work for these projects could include (but are not limited to), furniture for the new annexes, modular and/or new schools and furniture for programmatic expansions.