

**Core WAN Upgrades - 100 Gigabit Core Aggregation**

**Project Summary**

Project Type: IT, Educational Programming and Other Projects

**Budget Amount: \$3,000,000**

Department: ITS

Budget Year: 2015

Status: Planning

Estimated Project Start: July 2014

Unit Number:

Estimated Project Complete: September 2015

Network Core infrastructure upgrades to handle additional bandwidth to schools.

**Financial Details**

<u>Project Phase</u>	<u>Original Budget</u>		
Equipment:		<b>Current Estimate:</b>	<b>\$3,000,000</b>
Services:		<b>Expenditure to Date:</b>	<b>\$0</b>
Software:		<b>Percent Complete:</b>	<b>0%</b>
<b>Project Total:</b>	<b>\$3,000,000</b>	<b>Funding Source:</b>	<b>CPS Resources</b>
		<b>Operating Impact:</b>	<b>\$0</b>

**Details**

**Scope**

Investments in the core network infrastructure to support additional bandwidth to all schools. Includes two ISP class routers for school circuit termination, two ISP class routers for Internet circuit termination, and two datacenter class switches for connecting related web filtering appliances, load balancers and firewalls.