

## Buildout of Roster Verification Tool

## Project Summary

Project Type: IT, Educational Programming and Other  
Projects

**Budget Amount: \$100,000**

Department: ITS

Budget Year: 2015

Status: Planning

Estimated Project Start: July 2014

Unit Number:

Estimated Project Complete: September 2015

Locally-developed verification tool will save money in operating funds currently spent on external tool. The current vendor solution costs \$75,000 per annum.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>		
Equipment:		<b>Current Estimate:</b>	<b>\$100,000</b>
Services:		<b>Expenditure to Date:</b>	<b>\$0</b>
Software:		<b>Percent Complete:</b>	<b>0%</b>
<b>Project Total:</b>	<b>\$100,000</b>	<b>Funding Source:</b>	<b>CPS Resources</b>
		<b>Operating Impact:</b>	<b>\$0</b>

## Details

Scope

Replace vendor-based roster verification tool with a locally-developed solution.