

LANE TECH

Project Summary

Project Type: Exterior Renovation

Department: Facilities

Status: Planning

Unit Number: 46221

Budget Amount: \$44,100,000

Budget Year: 2015

Estimated Project Start: July 2014

Estimated Project Complete: September 2016

The purpose of this project is to comprehensively address the building envelope in order to eliminate water infiltration inclusive of roof replacement, masonry tuck-pointing and window replacement. This project will be phased over two years.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$44,100,000</u>
Design:	\$1,871,962	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$39,054,501	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$634,994	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$2,538,543	<u>Operating Impact:</u>	<u>\$0</u>
Project Total:	\$44,100,000		

Details



Scope

The scope of work for this project will be phased over two fiscal years. The scope will include roof replacement, masonry tuck-pointing and window replacement for approximately half of the building over each year.

