

**CHRISTOPHER**

**Project Summary**

Project Type: Site Improvements  
 Department: Facilities  
 Status: Planning  
 Unit Number: 30031

**Budget Amount: \$100,000**  
 Budget Year: 2015  
 Estimated Project Start: April 2014  
 Estimated Project Complete: September 2014

The purpose of this project is to provide site improvements including outdoor seating and play area.

**Financial Details**

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$8,926
Construction:	\$84,229
Environmental:	\$1,370
Management:	\$5,475
<b>Project Total:</b>	<b>\$100,000</b>

<b>Current Estimate:</b>	<b>\$100,000</b>
<b>Expenditure to Date:</b>	<b>\$0</b>
<b>Percent Complete:</b>	<b>0%</b>
<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Operating Impact:</b>	<b>\$0</b>

**Details**



Aerial Image

**Scope**

The scope of work for this project will include the installation of outdoor seating and a play surface for students in the courtyard.