

**BEASLEY**

**Project Summary**

Project Type: Playlots  
 Department: Facilities  
 Status: Planning  
 Unit Number: 29321

**Budget Amount: \$287,000**  
 Budget Year: 2015  
 Estimated Project Start: April 2014  
 Estimated Project Complete: September 2014

The purpose of this project is to replace the existing play lot, which is in poor condition or in need of moderization.

**Financial Details**

| <u>Project Phase</u>  | <u>Original Budget</u> |
|-----------------------|------------------------|
| Design:               | \$25,617               |
| Construction:         | \$241,740              |
| Environmental:        | \$3,930                |
| Management:           | \$15,713               |
| <b>Project Total:</b> | <b>\$287,000</b>       |

|                             |                      |
|-----------------------------|----------------------|
| <b>Current Estimate:</b>    | <b>\$287,000</b>     |
| <b>Expenditure to Date:</b> | <b>\$0</b>           |
| <b>Percent Complete:</b>    | <b>0%</b>            |
| <b>Funding Source:</b>      | <b>CPS Resources</b> |
| <b>Operating Impact:</b>    | <b>\$0</b>           |

**Details**



Current Playground



Typical New Playground

**Scope**

The scope of work for this project will include providing a new double play lot, that will serve ages 3-5 and ages 5-12.