

## GALILEO

## Project Summary

Project Type: Roof Renovation

Department: Facilities

Status: Planning

Unit Number: 29141

**Budget Amount: \$2,000,000**

Budget Year: 2015

Estimated Project Start: April 2014

Estimated Project Complete: September 2014

The purpose of this project is to replace the roof which has failed and is allowing water infiltration.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$2,000,000</u>
Design:	\$124,334	<b>Expenditure to Date:</b>	<b>\$0</b>
Construction:	\$1,734,705	<b>Percent Complete:</b>	<b>0%</b>
Environmental:	\$28,205	<b>Funding Source:</b>	<b>CPS Resources</b>
Management:	\$112,756	<b>Operating Impact:</b>	<b>\$0</b>
<b>Project Total:</b>	<b>\$2,000,000</b>		

## Details

Scope

The scope of work for this project will include roof replacement, raising the parapet and targeted masonry repairs. In addition, targeted interior renovations will be performed in order to address damaged or deteriorated finishes due to water infiltration.

