

EVERGREEN

Project Summary

Project Type: Security System/Equipment

Budget Amount: \$150,000

Department: Facilities

Budget Year: 2015

Status: Planning

Estimated Project Start: April 2014

Unit Number: 26461

Estimated Project Complete: September 2014

The purpose of this project is to provide security upgrades including the addition of security cameras.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$150,000</u>
Design:	\$13,389	Expenditure to Date:	\$0
Construction:	\$126,345	Percent Complete:	0%
Environmental:	\$2,054	Funding Source:	CPS Resources
Management:	\$8,212	Operating Impact:	\$0
Project Total:	\$150,000		

Details

Scope

The scope of work for this project will include adding security upgrades to this school in the form of new or additional cameras and/or new or additional AI Phones.