

LELAND

Project Summary

Project Type: Campus Park  
Department: Facilities  
Status: Planning  
Unit Number: 26391

**Budget Amount: \$1,500,000**  
Budget Year: 2015  
Estimated Project Start: April 2014  
Estimated Project Complete: September 2014

The purpose of this project will support the Space to Grow Partnership and will transform school grounds into spaces that provide students, families and the community with areas for active play, physical education, outdoor learning, gardening and environmental literacy and engagement with art.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$93,251
Construction:	\$1,301,028
Environmental:	\$21,154
Management:	\$84,567
<b>Project Total:</b>	<b>\$1,500,000</b>

<b>Current Estimate:</b>	<b>\$1,500,000</b>
<b>Expenditure to Date:</b>	<b>\$0</b>
<b>Percent Complete:</b>	<b>0%</b>
<b>Funding Source:</b>	<b>CPS/Outside Resources</b>
<b>Operating Impact:</b>	<b>\$0</b>

**Funding Source Detail:** Metropolitan Water Reclamation District: \$500,000  
Department of Water Management: \$500,000  
CHI-CAL Grant: \$133,659

Details

Scope

The scope of work for this project will include providing a new play lot to serve ages 3-5; rubber surfaced play mounds; asphalt track; and a half court basketball court. In addition, the site will include a garden and storm water drainage and storage.



Proposed Campus Park Layout