

YOUNG

Project Summary

Project Type: A/C Distribution

Department: Facilities

Status: Planning

Unit Number: 25921

Budget Amount: \$400,000

Budget Year: 2015

Estimated Project Start: April 2014

Estimated Project Complete: September 2014

The purpose of this project is to install window air conditioning units in order to provide cooling in all classrooms.

Financial Details

| <u>Project Phase</u> | <u>Original Budget</u> | <u>Current Estimate:</u> | <u>\$400,000</u> |
|-----------------------|------------------------|-----------------------------|----------------------|
| Design: | \$35,703 | <u>Expenditure to Date:</u> | <u>\$0</u> |
| Construction: | \$336,919 | <u>Percent Complete:</u> | <u>0%</u> |
| Environmental: | \$5,478 | <u>Funding Source:</u> | <u>CPS Resources</u> |
| Management: | \$21,900 | <u>Operating Impact:</u> | <u>\$24,671</u> |
| Project Total: | \$400,000 | | |

Details



Typical Window A/C Installation



Typical Window A/C Installation

Scope

The scope of this project will include providing window AC units for all classrooms.