

WILDWOOD

Project Summary

Project Type: Annexes
 Department: Facilities
 Status: Planning
 Unit Number: 25881

Budget Amount: \$16,100,000
 Budget Year: 2015
 Estimated Project Start: December 2013
 Estimated Project Complete: December 2015

The purpose of this project is to provide an annex in order to relieve overcrowding.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$683,415
Construction:	\$14,257,992
Environmental:	\$231,823
Management:	\$926,770
Project Total:	\$16,100,000

Current Estimate:	\$16,100,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	Outside Resources
Operating Impact:	\$0

Funding Source Detail: State Funding: \$16,100,000

Details

Scope

The scope of work for this project includes building a 3-story annex building with 18 classrooms on the Wildwood Campus.



Proposed Annex Location