

SPENCER TECH ACAD

Project Summary

Project Type: A/C Distribution

Department: Facilities

Status: Planning

Unit Number: 25441

Budget Amount: \$430,000

Budget Year: 2015

Estimated Project Start: April 2014

Estimated Project Complete: September 2014

The purpose of this project is to install window air conditioning units in order to provide cooling in all classrooms.

Financial Details

| <u>Project Phase</u> | <u>Original Budget</u> | <u>Current Estimate:</u> | <u>\$430,000</u> |
|-----------------------|------------------------|-----------------------------|----------------------|
| Design: | \$38,381 | Expenditure to Date: | \$0 |
| Construction: | \$362,188 | Percent Complete: | 0% |
| Environmental: | \$5,889 | Funding Source: | CPS Resources |
| Management: | \$23,542 | Operating Impact: | \$26,727 |
| Project Total: | \$430,000 | | |

Details



Typical Window A/C Installation

Scope

The scope of this project will include providing window AC units for all classrooms.



Typical Window A/C Installation