

SCHMID

Project Summary

Project Type: Campus Park
Department: Facilities
Status: Planning
Unit Number: 25391

Budget Amount: \$1,500,000
Budget Year: 2015
Estimated Project Start: April 2014
Estimated Project Complete: September 2014

The purpose of this project will support the Space to Grow Partnership and will transform school grounds into spaces that provide students, families and the community with areas for active play, physical education, outdoor learning, gardening and environmental literacy and engagement with art.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$93,251
Construction:	\$1,301,028
Environmental:	\$21,154
Management:	\$84,567
Project Total:	\$1,500,000

Current Estimate:	\$1,500,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS/Outside Resources
Operating Impact:	\$0

Funding Source Detail: Metropolitan Water Reclamation District: \$500,000
Department of Water Management: \$500,000
CHI-CAL Grant: \$133,656

Details

Scope

The scope of work for this project will include providing a new rubber surfaced play area with an asphalt track to serve ages 3-5; a rubber surfaced play lot that serves ages 5-12; and a permeable paver parking lot. The site will include an outdoor classroom, garden, gateways, and site lighting along with storm water drainage and storage. In addition, repairs will be made to the existing tennis court and basketball court.



Proposed Campus Park Layout