

PULLMAN

Project Summary

Project Type: A/C Distribution

Department: Facilities

Status: Planning

Unit Number: 25041

Budget Amount: \$310,000

Budget Year: 2015

Estimated Project Start: April 2014

Estimated Project Complete: September 2014

The purpose of this project is to install window air conditioning units in order to provide cooling in all classrooms.

Financial Details

| <u>Project Phase</u> | <u>Original Budget</u> | <u>Current Estimate:</u> | <u>\$310,000</u> |
|-----------------------|------------------------|-----------------------------|----------------------|
| Design: | \$27,670 | <u>Expenditure to Date:</u> | <u>\$0</u> |
| Construction: | \$261,113 | <u>Percent Complete:</u> | <u>0%</u> |
| Environmental: | \$4,245 | <u>Funding Source:</u> | <u>CPS Resources</u> |
| Management: | \$16,972 | <u>Operating Impact:</u> | <u>\$19,188</u> |
| Project Total: | \$310,000 | | |

Details



Typical Window A/C Installation



Typical Window A/C Installation

Scope

The scope of this project will include providing window AC units for all classrooms.