

## PLAMONDON

## Project Summary

Project Type: A/C Distribution

Department: Facilities

Status: Planning

Unit Number: 24981

**Budget Amount: \$150,000**

Budget Year: 2015

Estimated Project Start: April 2014

Estimated Project Complete: September 2014

The purpose of this project is to install window air conditioning units in order to provide cooling in all classrooms.

## Financial Details

| <u>Project Phase</u>  | <u>Original Budget</u> | <u>Current Estimate:</u>    | <u>\$150,000</u>     |
|-----------------------|------------------------|-----------------------------|----------------------|
| Design:               | \$13,389               | <u>Expenditure to Date:</u> | <u>\$0</u>           |
| Construction:         | \$126,345              | <u>Percent Complete:</u>    | <u>0%</u>            |
| Environmental:        | \$2,054                | <u>Funding Source:</u>      | <u>CPS Resources</u> |
| Management:           | \$8,212                | <u>Operating Impact:</u>    | <u>\$8,909</u>       |
| <b>Project Total:</b> | <b>\$150,000</b>       |                             |                      |

## Details



Typical Window A/C Installation



Typical Window A/C Installation

Scope

The scope of this project will include providing window AC units for all classrooms.