

JAMIESON

Project Summary

Project Type: Annexes
Department: Facilities
Status: Planning
Unit Number: 23931

Budget Amount: \$17,600,000
Budget Year: 2015
Estimated Project Start: July 2014
Estimated Project Complete: September 2016

The purpose of this project is to provide an annex in order to relieve overcrowding.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$17,600,000
Design:	\$747,087	Expenditure to Date:	\$0
Construction:	\$15,586,376	Percent Complete:	0%
Environmental:	\$253,422	Funding Source:	CPS Resources
Management:	\$1,013,115	Operating Impact:	\$0
Project Total:	\$17,600,000		

Details



Proposed Annex Location

Scope

The scope of work for this project will include a new 16 classroom annex with a lunchroom / multi-purpose room. The existing kitchen will be repurposed to a classroom; classrooms will be converted to a science lab and a music room; and the existing play lot will be replaced with a new play lot. In addition, furniture and IT upgrades will be provided.