### **JAHN**

## **Project Summary**

Project Type: A/C Distribution Budget Amount: \$270,000

Department: Facilities

Status: Planning

Budget Year: 2015

Estimated Project Start: April 2014

Unit Number: 23921 Estimated Project Complete: September 2014

The purpose of this project is to install window air conditioning units in order to provide cooling in all classrooms.

# **Financial Details**

Project Phase	Original Budget	Current Estimate:	\$270,000
Design:	\$24,100	Expenditure to Date:	\$0
Construction:	\$227,420	•	
Environmental:	\$3,698	Percent Complete:	0%
Management:	\$14,782	Funding Source:	<b>CPS Resources</b>
Project Total:	\$270,000	Operating Impact:	\$16,447

### **Details**

### **Scope**

The scope of this project will include providing window AC units for all classrooms.



Typical Window A/C Installation



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