

HITCH

Project Summary

Project Type: Temporary Units (Modulars) Classrooms

Department: Facilities

Status: Planning

Unit Number: 23811

Budget Amount: \$3,700,000

Budget Year: 2015

Estimated Project Start: July 2014

Estimated Project Complete: September 2015

The intent of this project is to address overcrowding at the school by adding additional classrooms.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$3,700,000</u>
Design:	\$230,018	Expenditure to Date:	\$0
Construction:	\$3,209,205	Percent Complete:	0%
Environmental:	\$52,179	Funding Source:	CPS Resources
Management:	\$208,598	Operating Impact:	\$0
Project Total:	\$3,700,000		

Details



Aerial Image

Scope

The scope of work for this project will include a new modular building that will provide 8 new classrooms. In addition, existing space in the main building will be converted back to its original intended educational use.



Typical New Modular