

HENRY

Project Summary

Project Type: Interior Renovation

Department: Facilities

Status: Planning

Unit Number: 23731

Budget Amount: \$200,000

Budget Year: 2015

Estimated Project Start: April 2014

Estimated Project Complete: September 2014

The purpose of this project is to upgrade the existing computer lab.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$200,000</u>
Design:	\$17,852	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$168,459	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$2,739	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$10,950	<u>Operating Impact:</u>	<u>\$0</u>
Project Total:	\$200,000		

Details



Current Computer Lab

Scope

The scope of work for this project will include modernizing an existing computer lab.



Typical New Computer Lab