

**HARTE**

**Project Summary**

Project Type: Playlots  
 Department: Facilities  
 Status: Planning  
 Unit Number: 23561

**Budget Amount: \$1,150,000**  
 Budget Year: 2015  
 Estimated Project Start: April 2014  
 Estimated Project Complete: September 2014

The purpose of this project is to provide site improvements including new play area and equipment.

**Financial Details**

Project Phase	Original Budget
Design:	\$81,274
Construction:	\$988,408
Environmental:	\$16,071
Management:	\$64,247
<b>Project Total:</b>	<b>\$1,150,000</b>

<b>Current Estimate:</b>	<b>\$1,150,000</b>
<b>Expenditure to Date:</b>	<b>\$0</b>
<b>Percent Complete:</b>	<b>0%</b>
<b>Funding Source:</b>	<b>CPS/Outside Resources</b>
<b>Operating Impact:</b>	<b>\$0</b>

**Funding Source Detail:** Outside Developer: \$1,000,000

**Details**

**Scope**

The scope of work for this project will include various site improvements including parking, trash enclosure, a new alley way, new play surfaces and two new playgrounds.



Current Playground



Typical New Playground