

**HAINES**

**Project Summary**

Project Type: Playlots  
 Department: Facilities  
 Status: Planning  
 Unit Number: 23481

**Budget Amount: \$287,000**  
 Budget Year: 2015  
 Estimated Project Start: April 2014  
 Estimated Project Complete: September 2014

The purpose of this project is to replace the existing play lot, which is in poor condition or in need of moderization.

**Financial Details**

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$287,000</u>
Design:	\$25,617	<b>Expenditure to Date:</b>	<b>\$0</b>
Construction:	\$241,740	<b>Percent Complete:</b>	<b>0%</b>
Environmental:	\$3,930	<b>Funding Source:</b>	<b>CPS Resources</b>
Management:	\$15,713	<b>Operating Impact:</b>	<b>\$0</b>
<b>Project Total:</b>	<b>\$287,000</b>		

**Details**



Current Playground



Typical New Playground

**Scope**

The scope of work for this project will include providing a new double play lot, that will serve ages 3-5 and ages 5-12.