

## GILLESPIE

## Project Summary

Project Type: A/C Distribution

Department: Facilities

Status: Planning

Unit Number: 23321

**Budget Amount: \$460,000**

Budget Year: 2015

Estimated Project Start: April 2014

Estimated Project Complete: September 2014

The purpose of this project is to install window air conditioning units in order to provide cooling in all classrooms.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$460,000</u>
Design:	\$41,058	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$387,457	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$6,300	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$25,185	<u>Operating Impact:</u>	<u>\$28,097</u>
<b>Project Total:</b>	<b>\$460,000</b>		

## Details



Typical Window A/C Installation



Typical Window A/C Installation

Scope

The scope of this project will include providing window AC units for all classrooms.