## **FULTON**

# **Project Summary**

Project Type: Interior Renovation Budget Amount: \$200,000

Department: Facilities Budget Year: 2015

Status: Planning Estimated Project Start: April 2014

Unit Number: 23281 Estimated Project Complete: September 2014

The purpose of this project is to upgrade the existing computer lab.

## **Financial Details**

Project Phase	Original Budget	Current Estimate:	\$200,000
Design:	\$17,852	Expenditure to Date:	\$0
Construction:	\$168,459	•	
Environmental:	\$2,739	Percent Complete:	0%
Management:	\$10,950	Funding Source:	<b>CPS Resources</b>
Project Total:	\$200,000	Operating Impact:	\$0

#### **Details**

**Scope** 

The scope of work for this project will include modernizing an existing computer



**Existing Computer Lab** 



Typical New Computer Lab