

**FULLER**

**Project Summary**

Project Type: A/C Distribution  
 Department: Facilities  
 Status: Planning  
 Unit Number: 23271

**Budget Amount: \$300,000**  
 Budget Year: 2015  
 Estimated Project Start: April 2014  
 Estimated Project Complete: September 2014

The purpose of this project is to install window air conditioning units in order to provide cooling in all classrooms.

**Financial Details**

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$26,777
Construction:	\$252,689
Environmental:	\$4,109
Management:	\$16,425
<b>Project Total:</b>	<b>\$300,000</b>

<b>Current Estimate:</b>	<b>\$300,000</b>
<b>Expenditure to Date:</b>	<b>\$0</b>
<b>Percent Complete:</b>	<b>0%</b>
<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Operating Impact:</b>	<b>\$18,503</b>

**Details**



Typical Window A/C Installation

**Scope**

The scope of this project will include providing window AC units for all classrooms.



Typical Window A/C Installation