

ELLINGTON

Project Summary

Project Type: Playlots
 Department: Facilities
 Status: Planning
 Unit Number: 23101

Budget Amount: \$287,000
 Budget Year: 2015
 Estimated Project Start: April 2014
 Estimated Project Complete: September 2014

The purpose of this project is to install a new play lot in order to provide recreational space.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$287,000</u>
Design:	\$25,617	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$241,740	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$3,930	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$15,713	<u>Operating Impact:</u>	<u>\$0</u>
Project Total:	\$287,000		

Details



Typical New Playground

Scope

The scope of work for this project will include providing a new double play lot, that will serve ages 3-5 and ages 5-12.