

**EDWARDS**

**Project Summary**

Project Type: Annexes  
 Department: Facilities  
 Status: Planning  
 Unit Number: 23081

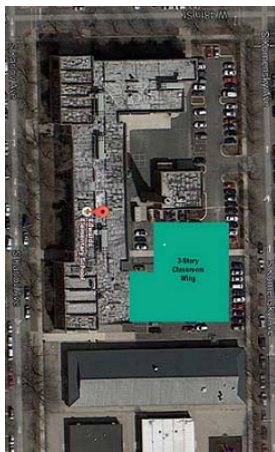
**Budget Amount: \$22,000,000**  
 Budget Year: 2015  
 Estimated Project Start: July 2014  
 Estimated Project Complete: September 2016

The purpose of this project is to provide an annex in order to relieve overcrowding.

**Financial Details**

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$22,000,000</u>
Design:	\$933,858	<b>Expenditure to Date:</b>	<b>\$0</b>
Construction:	\$19,482,972	<b>Percent Complete:</b>	<b>0%</b>
Environmental:	\$316,777	<b>Funding Source:</b>	<b>CPS Resources</b>
Management:	\$1,266,393	<b>Operating Impact:</b>	<b>\$0</b>
<b>Project Total:</b>	<b>\$22,000,000</b>		

**Details**



Proposed Annex Location

**Scope**

The scope of work for this project will include building a 3-story wing to house a lunchroom and multipurpose room with kitchen and 30-classrooms. Two classrooms in the main building will be repurposed for educational use. In addition, the two modular units will be demolished in order to accommodate a new parking lot.