

DORE

Project Summary

Project Type: Security System/Equipment

Budget Amount: \$150,000

Department: Facilities

Budget Year: 2015

Status: Planning

Estimated Project Start: April 2014

Unit Number: 23001

Estimated Project Complete: September 2014

The purpose of this project is to provide security upgrades including the addition of security cameras.

Financial Details

| <u>Project Phase</u> | <u>Original Budget</u> | <u>Current Estimate:</u> | <u>\$150,000</u> |
|-----------------------|------------------------|-----------------------------|----------------------|
| Design: | \$13,389 | <u>Expenditure to Date:</u> | <u>\$0</u> |
| Construction: | \$126,345 | <u>Percent Complete:</u> | <u>0%</u> |
| Environmental: | \$2,054 | <u>Funding Source:</u> | <u>CPS Resources</u> |
| Management: | \$8,212 | <u>Operating Impact:</u> | <u>\$0</u> |
| Project Total: | \$150,000 | | |

Details

Scope

The scope of work for this project will include adding security upgrades to this school in the form of new or additional cameras and/or new or additional AI Phones.