

**BURROUGHS**

**Project Summary**

Project Type: Security System/Equipment  
 Department: Facilities  
 Status: Planning  
 Unit Number: 22481

**Budget Amount: \$150,000**  
 Budget Year: 2015  
 Estimated Project Start: April 2014  
 Estimated Project Complete: September 2014

The purpose of this project is to provide security upgrades including the addition of security cameras.

**Financial Details**

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$150,000</u>
Design:	\$13,389	<b>Expenditure to Date:</b>	<b>\$0</b>
Construction:	\$126,345	<b>Percent Complete:</b>	<b>0%</b>
Environmental:	\$2,054	<b>Funding Source:</b>	<b>CPS Resources</b>
Management:	\$8,212	<b>Operating Impact:</b>	<b>\$0</b>
<b>Project Total:</b>	<b>\$150,000</b>		

**Details**

**Scope**

The scope of work for this project will include adding security upgrades to this school in the form of new or additional cameras and/or new or additional AI Phones.