

BUDLONG

Project Summary

Project Type: Playlots
 Department: Facilities
 Status: Planning
 Unit Number: 22391

Budget Amount: \$287,000
 Budget Year: 2015
 Estimated Project Start: April 2014
 Estimated Project Complete: September 2014

The purpose of this project is to replace the existing play lot, which is in poor condition or in need of modernization.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$287,000</u>
Design:	\$25,617	Expenditure to Date:	\$0
Construction:	\$241,740	Percent Complete:	0%
Environmental:	\$3,930	Funding Source:	CPS Resources
Management:	\$15,713	Operating Impact:	\$0
Project Total:	\$287,000		

Details



Current Playground



Typical New Playground

Scope

The scope of work for this project will include providing a new double play lot, that will serve ages 3-5 and ages 5-12.