BUDLONG

Project Summary

Project Type: Playlots Budget Amount: \$287,000

Department: Facilities

Status: Planning

Budget Year: 2015

Estimated Project Start: April 2014

Unit Number: 22391 Estimated Project Complete: September 2014

The purpose of this project is to replace the existing play lot, which is in poor condition or in need of moderization.

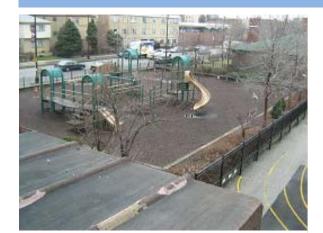
Financial Details

Project Phase	Original Budget	Current Estimate:	\$287,000
Design:	\$25,617	Expenditure to Date:	\$0
Construction:	\$241,740	•	
Environmental:	\$3,930	Percent Complete:	0%
Management:	\$15,713	Funding Source:	CPS Resources
Project Total:	\$287,000	Operating Impact:	\$0

Details

Scope

The scope of work for this project will include providing a new double play lot, that will serve ages 3-5 and ages 5-12.



Current Playground



Typical New Playground