

BUDLONG

Project Summary

Project Type: A/C Distribution

Department: Facilities

Status: Planning

Unit Number: 22391

Budget Amount: \$330,000

Budget Year: 2015

Estimated Project Start: April 2014

Estimated Project Complete: September 2014

The purpose of this project is to install additional window air conditioning units in order to provide cooling in all classrooms.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$330,000</u>
Design:	\$29,455	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$277,959	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$4,519	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$18,067	<u>Operating Impact:</u>	<u>\$20,559</u>
Project Total:	\$330,000		

Details



Typical Window A/C Installation



Typical Window A/C Installation

Scope

The scope of this project will include providing window AC units for all classrooms.