

AUDUBON

Project Summary

Project Type: Site Improvements
 Department: Facilities
 Status: Planning
 Unit Number: 22091

Budget Amount: \$441,000
 Budget Year: 2015
 Estimated Project Start: July 2014
 Estimated Project Complete: September 2014

The intent of this project is to assist the Friends of Audubon in securing a Illinois Green Infrastructure Grant to fund a 2 Phase campus plan project.

Financial Details

Project Phase	Original Budget
Design:	\$39,363
Construction:	\$371,453
Environmental:	\$6,040
Management:	\$24,144
Project Total:	\$441,000

Current Estimate:	\$441,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	Outside Resources
Operating Impact:	\$0

Funding Source Detail: Aldermatic Menu: \$305,000
 Friends of Audubon: \$48,000
 Marianos: \$50,000
 Open Space Impact Fees: \$38,000

Details

Scope

The scope of work related to Phase I includes providing a new single play lot that will serve ages 5-12.



Current Playground



Typical New Playground