

AGASSIZ

Project Summary

Project Type: Interior Renovation

Department: Facilities

Status: Planning

Unit Number: 22031

Budget Amount: \$270,000

Budget Year: 2015

Estimated Project Start: July 2014

Estimated Project Complete: September 2015

The purpose of this project is to provide upgrades to existing classrooms within the school to support the new International Baccalaureate feeder program.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$270,000</u>
Design:	\$24,100	<u>Expenditure to Date:</u>	<u>\$0</u>
Construction:	\$227,420	<u>Percent Complete:</u>	<u>0%</u>
Environmental:	\$3,698	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$14,782	<u>Operating Impact:</u>	<u>\$0</u>
Project Total:	\$270,000		

Details



Typical New Science Lab

Scope

The scope of work for this project will include adding a new science lab to the facility and ADA upgrades required to support programmatic access to the facility.