

CLEMENTE

Project Summary

Project Type: Career Academy
 Department: Facilities
 Status: Planning
 Unit Number: 51091

Budget Amount: \$1,720,400
 Budget Year: 2014
 Estimated Project Start: September 2013
 Estimated Project Complete: October 2014

To create educational spaces for TV and Radio Broadcast skills, Culinary Arts and Foodservice skills, and Health Sciences

Financial Details

| <u>Project Phase</u> | <u>Original Budget</u> | Current Estimate: | \$1,720,400 |
|-----------------------|------------------------|-----------------------------|----------------------|
| Design: | \$106,952 | Expenditure to Date: | \$0 |
| Construction: | \$1,492,193 | Percent Complete: | 0% |
| Environmental: | \$24,262 | Funding Source: | CPS Resources |
| Management: | \$96,993 | Operating Impact: | \$0 |
| Project Total: | \$1,720,400 | | |

Details



Ideal Program Enrollment: 3144
 2012/2013 Enrollment: 891
 Space Utilization Index (Status): -72% (underutilized)
 Performance Level: Level 3
 Building Age: 39 Years
 Managed By Network: West Side HS

Scope

The project will consist of converting existing spaces within the school into the following spaces:
 1) Broadcast Lab and associated Broadcast Classroom.
 2) Culinary Lab and associated Culinary Classroom
 3) Health Science Lab The project will also include all necessary ADA renovations to ensure the space is usable by all students.

