

SOUTHSIDE OCCUPATIONAL

Project Summary

Project Type: Career Academy
 Department: Facilities
 Status: Planning
 Unit Number: 49031

Budget Amount: \$600,000
 Budget Year: 2014
 Estimated Project Start: September 2013
 Estimated Project Complete: October 2014

To create an educational space to teach Carpentry and Woodworking skills.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$600,000</u>
Design:	\$53,555	Expenditure to Date:	\$0
Construction:	\$505,378	Percent Complete:	0%
Environmental:	\$8,217	Funding Source:	CPS Resources
Management:	\$32,850	Operating Impact:	\$0
Project Total:	\$600,000		

Details



Ideal Program Enrollment: 228
 2012/2013 Enrollment: 202
 Space Utilization Index (Status): -11% (efficient)
 Performance Level: Not Enough Data
 Building Age: 25 Years
 Managed By Network: Southwest Side HS

Scope

The project will consist of converting existing space within the school into a Carpentry Shop. The project will also include all necessary ADA renovations to ensure the space is usable by all students.

