

HYDE PARK

Project Summary

Project Type: Career Academy
 Department: Facilities
 Status: Planning
 Unit Number: 46171

Budget Amount: \$672,000
 Budget Year: 2014
 Estimated Project Start: September 2013
 Estimated Project Complete: October 2014

To create an educational space to teach TV and Radio Broadcast skills.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$672,000
Design:	\$47,492	Expenditure to Date:	\$0
Construction:	\$577,575	Percent Complete:	0%
Environmental:	\$9,391	Funding Source:	CPS Resources
Management:	\$37,542	Operating Impact:	\$0
Project Total:	\$672,000		

Details



Ideal Program Enrollment: 2232
 2012/2013 Enrollment: 1249
 Space Utilization Index (Status): -44% (underutilized)
 Performance Level: Level 3
 Building Age: 102 Years
 Managed By Network: South Side HS

Scope

The project will consist of converting existing space within the school into a Broadcast Lab and associated Broadcast Classroom. Digital Media equipment will also be included and incorporated into the buildout. The project will also include all necessary ADA renovations to ensure the space is usable by all students.

