

BOWEN

Project Summary

Project Type: Career Academy
 Department: Facilities
 Status: Planning
 Unit Number: 46491

Budget Amount: \$420,000
 Budget Year: 2014
 Estimated Project Start: September 2013
 Estimated Project Complete: October 2014

To create an educational space to teach Early Childhood development skills.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$420,000
Design:	\$37,488	Expenditure to Date:	\$0
Construction:	\$353,765	Percent Complete:	0%
Environmental:	\$5,752	Funding Source:	CPS Resources
Management:	\$22,995	Operating Impact:	\$0
Project Total:	\$420,000		

Details



Ideal Program Enrollment: 2232
 2012/2013 Enrollment: 538
 Space Utilization Index (Status): -76% (underutilized)
 Performance Level: Level 3
 Building Age:
 Managed By Network: South Side HS

Scope

The project will consist of converting an existing space within the school into an Early Childhood educational space. The project will also include all necessary ADA renovations to ensure the space is usable by all students.

