

PILSEN

Project Summary

Project Type: Interior Renovation
Department: Facilities
Status: Planning
Unit Number: 31141

Budget Amount: \$750,000
Budget Year: 2014
Estimated Project Start: September 2013
Estimated Project Complete: October 2014

To consolidate the campus by moving students from the annex building into the main building.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$750,000
Design:	\$53,005	Expenditure to Date:	\$0
Construction:	\$644,614	Percent Complete:	0%
Environmental:	\$10,481	Funding Source:	CPS Resources
Management:	\$41,900	Operating Impact:	\$0
Project Total:	\$750,000		

Details



Ideal Program Enrollment: 750
2012/2013 Enrollment: 486
Space Utilization Index (Status): -35% (underutilized)
Performance Level: Level 3
Building Age: 114 Years
Managed By Network: Pilsen-Little Village ES

Scope

The project will consist of renovating the appropriate interior spaces in the main building of Pilsen school to ensure that no programmatic features are lost when closing the annex building, as well as to provide for all educational spaces to accommodate all of the additional students housed within the main building.

