

HENSON

Project Summary

Project Type: Health Center Renovation
 Department: Facilities
 Status: Planning
 Unit Number: 25971

Budget Amount: \$750,000
 Budget Year: 2014
 Estimated Project Start: September 2013
 Estimated Project Complete: October 2014

To relocate health center from existing location.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$750,000
Design:	\$53,005	Expenditure to Date:	\$0
Construction:	\$644,614	Percent Complete:	0%
Environmental:	\$10,481	Funding Source:	CPS Resources
Management:	\$41,900	Operating Impact:	\$0
Project Total:	\$750,000		

Details



Ideal Program Enrollment: 780
 2012/2013 Enrollment: 252
 Space Utilization Index (Status): -68% (underutilized)
 Performance Level: Level 3
 Building Age: 52 Years
 Managed By Network: Austin-North Lawndale ES

Scope

The project will consist of removing all of the equipment from the Henson health center facility, building out a space in another school building to accommodate the equipment, and reinstalling the equipment at that other building.

