

SHOESMITH SCHOOL

Project Summary

Project Type: Boiler/Mechanical System Renovation (BLR)

Budget Amount: \$4,500,000

Department: Facilities

Budget Year: 2014

Status: Planning

Estimated Project Start: September 2013

Unit Number: 25371

Estimated Project Complete: October 2014

Replace existing boilers with new. Provide Air Conditioning

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$4,500,000
Design:	\$248,623	Expenditure to Date:	\$0
Construction:	\$3,931,876	Percent Complete:	0%
Environmental:	\$63,929	Funding Source:	CPS Resources
Management:	\$255,572	Operating Impact:	\$0
Project Total:	\$4,500,000		

Details



Ideal Program Enrollment: 330
 2012/2013 Enrollment: 345
 Space Utilization Index (Status): 5% (efficient)
 Performance Level: Level 2
 Building Age: 52 Years
 Managed By Network: Burnham Park ES

Scope

The scope of this project includes extensive mechanical renovations. The project is intended to replace the outdated and failing boilers, piping and valves, add new chillers to support the new AC system, provide a new DDC controls system, new unit ventilators, new exhaust fans and new auxiliaries to support the proper operation of the heating and cooling system.

