## **ORIOLE PARK**

# **Project Summary**

Project Type: Annex Budget Amount: \$20,000,000

Department: Facilities Budget Year: 2014

Status: Planning Estimated Project Start: September 2013
Unit Number: 24771 Estimated Project Complete: February 2015

The purpose of this project is to provide relief for over crowding at this facility by constructing an Annex.

### **Financial Details**

Project Phase	Original Budget	<b>Current Estimate:</b>	\$20,000,000
Design:	\$848,962	Expenditure to Date:	<b>\$0</b>
Construction:	\$17,711,793	-	•
Environmental:	\$287,979	Percent Complete:	0%
Management:	\$1,151,266	Funding Source:	<b>CPS Resources</b>
Project Total:	\$20,000,000	Operating Impact:	<b>\$0</b>

### **Details**



Ideal Program Enrollment: 390 2012/2013 Enrollment: 652

Space Utilization Index (Status): 67% (overcrowded)

Performance Level: Level 1
Building Age: 70 Years
Managed By Network: O'Hare ES

### **Scope**

The project will consist of the construction of an annex to provide additional instructional space to relieve overcrowding at Oriole Park. This project will consist of any necessary demolition, site prep, related environmental remediation, and the full construction of the annex. The annex will be ADA accessible and the project will also address any related zoning requirements.