

NIGHTINGALE

Project Summary

Project Type: Modular Classrooms

Budget Amount: \$1,600,000

Department: Facilities

Budget Year: 2014

Status: Planning

Estimated Project Start: September 2013

Unit Number: 24671

Estimated Project Complete: October 2014

To relieve overcrowding by providing a four classroom modular.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$1,600,000
Design:	\$99,467	Expenditure to Date:	\$0
Construction:	\$1,387,764	Percent Complete:	0%
Environmental:	\$22,564	Funding Source:	CPS Resources
Management:	\$90,205	Operating Impact:	\$0
Project Total:	\$1,600,000		

Details



Ideal Program Enrollment: 1140
 2012/2013 Enrollment: 1399
 Space Utilization Index (Status): 23% (overcrowded)
 Performance Level: Level 2
 Building Age: 87 Years
 Managed By Network: Midway ES

Scope

The project will consist of the installation of a four classroom modular unit on the site at Nightingale. The modular will be installed with all necessary utilities.