

HAMLIN SCHOOL BRANCH

Project Summary

Project Type: Exterior Envelope/Masonry Renovation (MCR)
 Department: Facilities
 Status: Planning
 Unit Number: 23511

Budget Amount: \$2,000,000
 Budget Year: 2014
 Estimated Project Start: September 2013
 Estimated Project Complete: October 2014

Provide a new roofing system at all roof locations. Repair all masonry parapets. Replace damaged ceiling tile in rooms where ceilings are stained.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$2,000,000
Design:	\$124,334	Expenditure to Date:	\$0
Construction:	\$1,734,705	Percent Complete:	0%
Environmental:	\$28,205	Funding Source:	CPS Resources
Management:	\$112,756	Operating Impact:	\$0
Project Total:	\$2,000,000		

Details



Ideal Program Enrollment: 840
 2012/2013 Enrollment: 637
 Space Utilization Index (Status): -24% (underutilized)
 Performance Level: Level 3
 Building Age: 115 Years
 Managed By Network: Pershing ES

Scope

The project will consist of replacing the entire roof at the Hamline Branch building. The project will also rebuild damaged masonry parapets and associated peripherals such as the gutter system. Interior finishes that have been damaged by water infiltration will be addressed.

