

## GRAHAM (RAY)

## Project Summary

Project Type: Career Academy

Department: Facilities

Status: Planning

Unit Number: 49101

**Budget Amount: \$780,000**

Budget Year: 2014

Estimated Project Start: September 2013

Estimated Project Complete: October 2014

To create educational spaces to teach Culinary arts and Foodservice skills, and Business Entrepreneurship skills.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$780,000
Design:	\$55,125	Expenditure to Date:	\$0
Construction:	\$670,399	Percent Complete:	0%
Environmental:	\$10,900	Funding Source:	CPS Resources
Management:	\$43,576	Operating Impact:	\$0
<b>Project Total:</b>	<b>\$780,000</b>		

## Details



Ideal Program Enrollment: 83  
 2012/2013 Enrollment: 116  
 Space Utilization Index (Status): 40% (overcrowded)  
 Performance Level: Not Enough Data  
 Building Age: 40 Years  
 Managed By Network: South Side HS

## Scope

The project will consist of converting existing space within the school into a Culinary Arts Lab and an associated Culinary Arts classroom. Additionally, the project will modify an existing classroom space to provide for Business Entrepreneurship training. The project will also include all necessary ADA renovations to ensure the space is usable by all students.

