

WAN Upgrades (E-Rate YR 15)

Project Summary

Project Type: WAN Upgrades

Budget Amount: \$1,500,000

Department: Information & Technology Services

Budget Year: 2014

Status: Planning

Estimated Project Start: July 2013

Unit Number: 12510

Estimated Project Complete: October 2014

Network Core infrastructure upgrades to handle additional bandwidth to schools.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$1,500,000
Hardware	\$1,500,000	Expenditure to Date:	\$0
		Percent Complete:	0%
		Funding Source:	CPS Resources
Project Total	\$1,500,000	Operating Impact:	\$0

Details

Scope

Investments in the core network infrastructure to support additional bandwidth to all schools. Includes ports to receive 100 new Opteman circuits.