

## LAN System Improvement (E-Rate YR 15)

## Project Summary

Project Type: LAN System Improvement  
 Department: Information & Technology Services  
 Status: Planning  
 Unit Number: 12510

**Budget Amount: \$6,341,000**  
 Budget Year: 2014  
 Estimated Project Start: July 2013  
 Estimated Project Complete: October 2014

School network infrastructure upgrades to increase network performance. Hard wired or wireless network improvements, including cabling and new/upgraded wireless access points.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<b>Current Estimate:</b>	<b>\$6,341,000</b>
Hardware	\$6,341,000	<b>Expenditure to Date:</b>	<b>\$0</b>
		<b>Percent Complete:</b>	<b>0%</b>
		<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Project Total</b>	<b>\$6,341,000</b>	<b>Operating Impact:</b>	<b>\$0</b>

## Details

**Scope**

LAN System improvement at approximately 120 schools.